ABERDEEN CEMETERY MAINTENANCE DISTRICT
MINUTES FROM BOARD MEETING HELD AUGUST 02, 2023

The Aberdeen Cememtery Maintenance District Board of Directors met on August 2nd, 2023 at Diesel Depot in Aberdeen Idaho. Board members in attendance were Brad Shackelford, Fawn Bair, and Kathy Satterfield. Ernie Eggers was also in attendance.

At 5:30 pm Brad called the meeting to order. The minutes from the May 2nd meeting were reviewed and Satterfield made a motion to accept the minutes and Bair seconded.

Due to changes in personnel, a discussion was held regarding all individuals to be hired/contracted for sexton, assistant sexton, seasonal labor, and clerk. After discussion the following was presented:

Sexton – Steve Leland – Pay $1,000 per month for 12 months
Asst Sexton – Clark Leland – Pay $500 per month for 8 months (March thru October)
Season Labor – Kim Leland – Pay $500 per month for 8 months (March thru October)
Clerk – Ernie Eggers – Pay $300 per month for 12 months

Satterfield made a motion to accept the individuals and amounts as presented and Bair seconded. The wages would be paid the month after earning – pay on the 1st of the month for the month prior.

The 2022-23 final budget versus actual was presented according to the records received from the prior clerk. Discussions were held for the 2023-24 budget. Bair motioned to approve the 23 actual and the 24 budget as presented. Satterfield seconded the motion.

Discussions were held regarding the need and pricing for another columbarium as well as an access road at Homestead Cemetery. It was determined more research was needed on both.

No other business or discussion was needed and the meeting was adjourned at 6:00. The next meeting is scheduled for November 01, 2023 at 5:30 pm at Diesel Depot.

Ernie Eggers
Clerk

The annual budget hearing for the Aberdeen Cemetery District will be at 5PM, August 17, 2023, at 419 E Bingham, Aberdeen, ID 83210.

Aberdeen Cemetery Budget 2023-2024

	Budget 23-24	Actual 22-23
INCOME:		
County Taxes	44,043.00	50,914.18
Grave Openings	5,000.00	5,350.00
Plot Purchases	3,000.00	2,050.00
Interest Income	5.00	11.39
Capital Equipment	20,000.00	20,000.00
Capital Improvement	15,000.00	15,000.00
Total Income	$ 87,048.00	$ 93,325.57
EXPENSES:		
Wages	24,000.00	24,525.60
Maintenance	8,600.00	9,106.94
Electricity	2,300.00	1,270.99
Fuel	3,200.00	2,435.81
Insurance	2,298.00	1,694.00
Machine Work	5,250.00	2,650.00
Repairs	3,200.00	1,483.77
Supplies	1,600.00	2,321.48
Water Shares	1,600.00	1,111.61
Capital Equipment	20,000.00	17,235.25
Capital Improvements	15,000.00	2,545.79
Total Expenses	$ 87,048.00	$ 66,381.24
Net	$ -	$ 26,944.33

Brad Shackelford, Chairman